

THE LAURELS COMMUNITY ASSOCIATION, INC.

<u>2025 Budget</u>	
INCOME	102,704
ASSESSMENTS (5% INCREASE FROM 2024)	0.00
Estoppel Fee Income	0.00
TOTAL INCOME	102,704
EXPENSES	
GENERAL & ADMINISTRATIVE	
Corporate Filing Fees	110.00
Insurance – D&O	1,300.00
Insurance – General Liability	3,300.00
Legal & Accounting Fees	500.00
Meeting Expenses	300.00
Office Supplies	950.00
Postage	425.00
TOTAL GENERAL & ADMISTRATIVE EXPENSES	6885.00
LANDSCAPING EXPENSES	
Labor, Supplies & Clean-Up	3,500.00
Lawn Care Contract	29,400.00
Mulch	2,800.00
Pest & Weed Control	3,200.00
Tall Tree Trimming	5,734.00
Tree & Plant Replacement	3,000.00
Miscellaneous Supplies	500.00
TOTAL LANDSCAPING EXPENSES	48,134.00
UTILITIES & ELECTRICAL MAINTENANCE	
Entry/Wall Light Maintenance	1,000.00
FPL	26,360.00
Electrical repair & maintenance	2,000.00
Comcast Surveillance	1,500.00
Pond Miscellaneous	2,000.00
TOTAL UTILITIES & ELECTRICAL EXPENSES	32,860.00
OTHER MAINTENANCE EXPENSES	
Irrigation System (Including Well)	2,482.00
Contingencies	1,000.00
Holiday Decor	500.00
Sidewalk/Gazebo/Benches	1,000.00
Social Committee	200.00
General Maintenance Contingency Fund	4,443.00
Wall Maintenance	1,000.00
TOTAL OTHER MAINTENANCE EXPENSES	10,625.00
POND EXPENSES	
Maintenance	3500.00
Aeration	700.00
TOTAL POND EXPENSES	4,200.00
TOTAL EXPENSES	102,704.00
ANNUAL HOA FEE PER UNIT	917.00